

Cranston School District

Park View Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,533	56.9%
Substitutes	\$46	0.6%
Instructional Paraprofessionals	\$118	1.5%
Pupil-Use Technology	\$48	0.6%
Instructional Materials	\$129	1.6%
Total	\$4,875	61.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$312	3.9%
Library & Media	\$136	1.7%
Extracurricular	\$108	1.4%
Student Health/Services	\$82	1.0%
Curriculum Development	\$7	0.1%
Staff Development	\$313	3.9%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$401	5.0%
Total	\$1,363	17.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$333	4.2%
Food Service	\$208	2.6%
Safety	\$82	1.0%
Building Upkeep	\$759	9.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,383	17.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$197	2.5%
School Office	\$153	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$350	4.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,085,498**

School Enrollment (ADM): **889**

School Per Pupil: **\$7,970**

(See Chart #2a for Comparison to Last Year)

